

Town of Lac du Flambeau

Vilas County • P.O. Box 68 • Lac du Flambeau, Wisconsin 54538 • (715) 588-3358
April 1, 2021

Lakeland Times:

Please publish in your APRIL 6, 2021 AND APRIL 16, 2021 editions.

Town of Lac du Flambeau ANNUAL TOWN MEETING FOR APRIL 2020

THIS MEETING IS FOR THE POSTPONED ANNUAL TOWN
MEETING OF APRIL 2020 WHICH WAS POSTPONED DUE TO
COVID RESTRICTIONS.

With restrictions still in place in the Town of Lac du Flambeau

THIS MEETING WILL BE HELD ON
APRIL 20, 2021
At 2:00 P.M. at the
Arbor Vitae Town Hall
10675 Big Arbor Vitae Drive
Arbor Vitae, WI 54568

*******FACE MASKS WILL BE REQUIRED*******

AGENDA

1. Meeting Call to Order
2. Verification of Quorum
3. Open Meeting Statement
4. Pledge of Allegiance
5. Approval of Agenda
6. Approval of Minutes, April 16, 2019 Town Meeting
7. Review 2019 Financial Reports
8. Adjourn

Nancy Edwards
Town Clerk

Posted: Grocery Store, Post office, Wm. Wildcat Community Center

Supervisor
Chris Mayer

Chairman
Matthew E. Gaulke

Supervisor
Gloria Cobb

REVENUES

		2019		2019
		BUDGET		ACTUAL
TAXES				
prop tax	\$	751,547	\$	747,331
for crop/mfl taxes	\$	5,500	\$	18,549
TOTAL	\$	757,047	\$	765,880
INTERGOV REVENUE				
shared rev	\$	43,223	\$	43,223
fire ins dues	\$	16,000	\$	20,161
highway aids	\$	339,549	\$	339,549
conservation aids	\$	1,000	\$	12,608
forest crop aid	\$	1,000		
sev. & withdrawal	\$	1,000	\$	1,481
nat'l forest income	\$	-		
TOTAL	\$	401,772	\$	417,022
REGULATION REVENUE				
liquor licenses	\$	2,630	\$	2,425
bartenders licenses	\$	300	\$	320
cig licenses	\$	5	\$	5
dog licenses	\$	300	\$	492
zoning permits	\$	18,000	\$	19,593
TOTAL	\$	21,235	\$	22,835
CHARGES FOR SVCS				
publishing fees/copies	\$	100	\$	52
TOTAL	\$	100	\$	52
INVESTMENT REVENUE				
interest, general	\$	2,000	\$	3,318
misc. town rev	\$	2,000	\$	30,067
TOTAL	\$	4,000	\$	33,385
TRANSFER STA FEES				
solid waste disposal fees	\$	38,000	\$	63,923
TOTAL	\$	38,000	\$	63,923
OTHER REVENUE				
DNR lakes grant	\$	-	\$	-
TOTAL	\$	-	\$	-
TOTAL REVENUES	\$	1,222,154	\$	1,303,097

Nancy Edwards
Town Clerk

Supervisor
Gloria Cobb

Chairman
Matthew E. Gaulke

Supervisor
Chris Mayer

EXPENDITURES

	2019 BUDGET	2019 ACTUAL
GENERAL GOV		
chairman sal	\$ 17,500	\$ 17,500
supervisors sal	\$ 10,500	\$ 10,500
clerk sal	\$ 46,800	\$ 47,064
treas sal	\$ 10,500	\$ 10,500
deputy clerk	\$ 13,520	\$ 12,132
assessor	\$ 25,000	\$ 25,393
legal services	\$ 15,000	\$ 16,223
building mtce	\$ 2,900	\$ 3,154
office eq mtce	\$ 1,000	\$ 1,073
cleaning service	\$ 1,000	\$ 481
office supplies	\$ 2,800	\$ 2,734
postage	\$ 3,600	\$ 3,322
telephone	\$ 6,000	\$ 8,181
utilities	\$ 9,000	\$ 4,218
elections	\$ 6,000	\$ 4,106
equip additions	\$ 4,000	\$ 3,521
dues/subscrip	\$ 1,500	\$ 1,575
training/meetings	\$ 500	\$ 345
mileage reimb	\$ 4,000	\$ 2,867
legal notices	\$ 1,500	\$ 1,044
misc expense	\$ 1,000	\$ 381
office exp	\$ 1,000	\$ 955
zoning admin sal	\$ 33,500	\$ 33,729
zoning notices	\$ 500	\$ 263
zoning comm exp	\$ 1,000	\$ 665
Audit	\$ 7,000	\$ 3,810
TOTAL	\$ 226,620	\$ 215,736

	2019 BUDGET	2019 ACTUAL
FIRE DEPT		
volunteers	\$ 16,000	\$ 15,666
equip mtce	\$ 3,000	\$ 1,772
vehicle repair	\$ 4,000	\$ 8,020
office supplies	\$ 500	\$ 307
vehicle fuel/oil	\$ 6,000	\$ 9,381
supplies	\$ 2,000	\$ 65
telephone	\$ 3,000	\$ 3,701
utilities	\$ 10,000	\$ 6,409
fire inspections	\$ 3,000	\$ 4,620
equip additions	\$ 6,000	\$ -
building mtce	\$ 4,000	\$ 1,396
dues/subscriptions	\$ 1,000	\$ 1,042
training/meetings	\$ 10,000	\$ 3,516
misc. expense	\$ 2,000	\$ 3,125
TOTAL	\$ 70,500	\$ 59,020

	2019 BUDGET	2019 ACTUAL
AMBULANCE DEPT		
volunteers	\$ 68,000	\$ 78,787
radio mtce	\$ 2,000	\$ 138
vehicle repair	\$ 5,000	\$ 1,174
office supplies	\$ 200	\$ -
vehicle fuel/oil	\$ 6,500	\$ 9,034
supplies/materials	\$ 2,000	\$ 1,554
misc, dues, subscrip	\$ 150	\$ 162
telephone	\$ 500	\$ 162
training/meetings	\$ 7,000	\$ 13,072
TOTAL	\$ 91,350	\$ 104,083

	2019 BUDGET	2019 ACTUAL
ROADS, GENERAL		
labor	\$ 156,000	\$ 160,231
building mtce	\$ 2,000	\$ 422
misc expense	\$ 2,000	\$ 251
road signs	\$ 3,000	\$ 940
radio mtce	\$ 500	\$ 828
vehicle/eq repair	\$ 16,000	\$ 58,086
vehicle fuel/oil	\$ 15,000	\$ 8,818
gravel	\$ 2,000	\$ -
other road material	\$ 7,000	\$ 18,902
garage supplies	\$ 5,500	\$ 6,083
utilities	\$ 7,000	\$ 2,494
street lights	\$ 14,000	\$ 17,753
equip additions	\$ 42,035	\$ 7,704
road construction	\$ 200,000	\$ 160,945
Road: Sand/Salt Shed	\$ -	\$ -
TOTAL	\$ 472,035	\$ 443,457

	2019 BUDGET	2019 ACTUAL
ROADS, WINTER		
contract plowing	\$ 4,000	\$ -
vehicle repair	\$ 8,000	\$ 27
vehicle fuel/oil	\$ 8,000	\$ 14,196
TOTAL	\$ 20,000	\$ 14,223

	2019 BUDGET	2019 ACTUAL
TRANSFER STATION		
wages	\$ 29,200	\$ 30,656
labor - mtce	\$ 5,000	\$ 1,803
supplies	\$ 350	\$ 63
utilities	\$ 2,500	\$ 2,929
repair/mtce	\$ 4,000	\$ 1,609
hauling/landfill	\$ 30,000	\$ 43,500
misc expense	\$ 400	\$ 731
Hwy G Expan. Study	\$ -	\$ -
TOTAL	\$ 71,450	\$ 81,291

EXPENDITURES
 GENERAL GOV
 chairman sal
 supervisor sal
 clerk sal
 treat sal
 deputy clerk
 assessor
 legal services
 building mtce
 office exp mtce
 cleaning service
 office supplies
 postage
 telephone
 utilities
 elections
 equip additions
 dustabscrp
 training/meetings
 mileage reimb
 legal notices
 misc expense
 office exp
 zoning admin sal
 zoning notices
 zoning comm exp
 Audit
 TOTAL
 FIRE DEPT
 volunteers
 equip mtce
 vehicle repair
 office supplies
 vehicle fuel/oil
 supplies
 telephone
 utilities
 fire inspections
 equip additions
 building mtce
 dustabscrptions
 training/meetings
 misc expense
 TOTAL

DEBT REDUCTION	2019 BUDGET	2019 ACTUAL
principal	\$0.00	\$0.00
interest	\$0.00	\$0.00
TOTAL	\$ -	\$ -

RECREATION & DEV	2019 BUDGET	2019 ACTUAL
supplies, 4th of July	\$ 8,000	\$ 8,000
chamber of comm	\$ 14,100	\$ 14,100
youth programs	\$ 1,000	\$ 500
elderly programs	\$ 3,700	\$ 3,700
snomobile club	\$ 3,500	\$ 3,500
TOTAL	\$ 30,300	\$ 29,800

CONSERVATION	2019 BUDGET	2019 ACTUAL
channels	\$ 500	\$ -
hatchery	\$ 16,000	\$ 16,000
animal control	\$ 10,000	\$ 3,472
beaver control	\$ 500	\$ 383
lakes comm.	\$ -	\$ -
lakes comm grant exp	\$ -	\$ -
Indian Bowl	\$ 1,000	\$ 1,000
Boat Landing Maint.	\$ 1,000	\$ 1,000
TOTAL	\$ 29,000	\$ 21,855

SUBSIDIES	2019 BUDGET	2019 ACTUAL
airport	\$ 24,599	\$ 24,599
cemetery	\$ 7,000	\$ 9,434
library	\$ 10,500	\$ 10,216
TOTAL	\$ 42,099	\$ 44,249

INS & BENEFITS	2019 BUDGET	2019 ACTUAL
social security	\$ 31,000	\$ 32,325
retirement	\$ 24,000	\$ 23,742
health ins	\$ 45,000	\$ 43,571
benefits, other	\$ 3,800	\$ 5,925
prop./liab ins.	\$ 40,000	\$ 38,283
workers comp ins	\$ 25,000	\$ 18,975
TOTAL	\$ 168,800	\$ 162,821

TOTAL EXPEN	\$ 1,222,154	\$ 1,176,535
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Totals may not add due to rounding

FINANCIAL NOTES

Account balances as of 12-31-2019:

General Fund	\$ 202,339.18
Ambulance Fund	\$ 437,673.17
Reserve Fund 12-31-2019	\$170,700.40

2019 Tax Levy (payable in 2020)

County	2,363,472.38
LDF School	6,675,000.00
Lakeland School	1,741,029.00
Nicolet Tech	361,968.98
Town of LDF	758,168.17

Grant funds received:

Recycling Grant	\$ 14,445.98
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DEBT REDUCTION	2019 BUDGET	2019 ACTUAL
principal	\$0.00	\$0.00
interest	\$0.00	\$0.00
TOTAL	\$ -	\$ -

RECREATION & DEV	2019 BUDGET	2019 ACTUAL
supplies, 4th of July	\$ 8,000	\$ 8,000
operation of comm	\$ 14,100	\$ 14,100
youth programs	\$ 1,000	\$ 1,000
elderly programs	\$ 3,700	\$ 3,700
snmobile club	\$ 3,500	\$ 3,500
TOTAL	\$ 30,300	\$ 30,300

CONSERVATION	2019 BUDGET	2019 ACTUAL
channels	\$ 800	\$ 800
fishery	\$ 18,000	\$ 18,000
animal control	\$ 10,000	\$ 3,475
beaver control	\$ 800	\$ 383
lakes comm.	\$ -	\$ -
lakes comm grant exp	\$ -	\$ -
Indian Bowl	\$ 1,000	\$ 1,000
Boat Landing Maint.	\$ 1,000	\$ 1,000
TOTAL	\$ 28,000	\$ 24,858

SUBSIDIES	2019 BUDGET	2019 ACTUAL
airport	\$ 24,899	\$ 24,899
cemetery	\$ 7,000	\$ 6,434
library	\$ 10,500	\$ 10,518
TOTAL	\$ 42,099	\$ 44,249

INS & BENEFITS	2019 BUDGET	2019 ACTUAL
social security	\$ 31,000	\$ 32,328
retirement	\$ 24,000	\$ 23,743
health ins	\$ 45,000	\$ 43,871
benefits, other	\$ 3,800	\$ 828
prop fish ins	\$ 40,000	\$ 38,883
workers comp ins	\$ 25,000	\$ 18,978
TOTAL	\$ 188,800	\$ 188,831

TOTAL EXPEN	\$ 1,222,184	\$ 1,178,238
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Totals may not add due to rounding