

Town of Lac du Flambeau

Vilas County • P.O. Box 68 • Lac du Flambeau, Wisconsin 54538 • (715) 588-3358

April 1, 2021

Lakeland Times:

Please publish in your APRIL 6, 2021 AND APRIL 16, 2021 editions.

Town of Lac du Flambeau ANNUAL TOWN MEETING FOR APRIL 2021

With Covid restrictions still in place in the
Town of Lac du Flambeau

**THIS MEETING WILL BE HELD ON
APRIL 20, 2021
Immediately following the 2:00P.M. meeting
at the
Arbor Vitae Town Hall
10675 Big Arbor Vitae Drive
Arbor Vitae, WI 54568**

*******FACE MASKS WILL BE REQUIRED*******

AGENDA

1. Meeting Call to Order
2. Verification of Quorum
3. Open Meeting Statement
4. Approval of Agenda
5. Review 2020 Financial Reports
6. Adjourn

Nancy Edwards
Town Clerk

Posted: Grocery Store, Post office, Wm. Wildcat Community Center

Supervisor
Chris Mayer

Chairman
Matthew E. Gaulke

Supervisor
Gloria Cobb

REVENUES

	2020	
	BUDGET	ACTUAL
TAXES		
prop tax	\$ 758,168	\$ 755,007
for crop/mfl taxes	\$ 5,500	\$ 18,551
TOTAL	\$ 763,668	\$ 773,558
INTERGOV REVENUE		
shared rev	\$ 43,223	\$ 43,223
fire ins dues	\$ 16,000	\$ 20,275
highway aids	\$ 373,518	\$ 373,518
conservation aids	\$ 1,000	\$ 14,566
forest crop aid	\$ 1,000	\$ 855
sev. & withdrawal	\$ 1,000	\$ 4,477
nat'l forest income	0	0
TOTAL	\$ 435,741	\$ 456,914
REGULATION REVENUE		
liquor licenses	\$ 2,630	\$ 2,400
bartenders licenses	\$ 300	\$ 260
cig licenses	\$ 5	\$ 5
dog licenses	\$ 300	\$ 270
zoning permits	\$ 18,000	\$ 22,906
TOTAL	\$ 21,235	\$ 25,841
CHARGES FOR SVCS		
publishing fees/copies	\$ 100	\$ 47
TOTAL	\$ 100	\$ 47
INVESTMENT REVENUE		
interest, general	\$ 2,000	\$ 321
misc. town rev	\$ 4,000	\$ 35,847
TOTAL	\$ 6,000	\$ 36,168
TRANSFER STA FEES		
solid waste disposal fees	\$ 38,000	\$ 82,842
TOTAL	\$ 38,000	\$ 82,842
OTHER REVENUE		
TOTAL	0	0
TOTAL REVENUES	\$ 1,264,744	\$ 1,375,371

Supervisor
Glenn CobbChairman
Matthew E. GaultSupervisor
Chris Meyer

EXPENDITURES

		2020	2020
		BUDGET	ACTUAL
GENERAL GOV			
chairman sal	\$	17,500	\$ 17,500
supervisors sal	\$	10,500	\$ 10,500
clerk sal	\$	48,200	\$ 48,489
treas sal	\$	10,500	\$ 10,500
deputy clerk	\$	13,520	\$ 13,085
assessor	\$	25,000	\$ 23,100
legal services	\$	15,000	\$ 7,236
building mtce	\$	2,900	\$ 436
office eq mtce	\$	1,200	\$ 1,246
cleaning service	\$	1,000	\$ 125
office supplies	\$	2,800	\$ 1,872
postage	\$	3,600	\$ 2,974
telephone	\$	7,000	\$ 7,800
utilities	\$	9,000	\$ 8,097
elections	\$	6,000	\$ 16,487
equip additions	\$	4,000	\$ 1,179
dues/subscrip	\$	1,600	\$ 1,724
training/meetings	\$	500	\$ 605
mileage reimb	\$	4,000	\$ 3,052
legal notices	\$	1,500	\$ 1,380
misc expense	\$	1,000	\$ 61
office exp	\$	1,000	\$ 2,914
zoning admin sal	\$	33,500	\$ 34,664
zoning notices	\$	500	\$ 55
zoning comm exp	\$	1,000	\$ 508
Audit	\$	5,000	\$ 2,020
TOTAL	\$	227,320	\$ 217,609

FIRE DEPT			
volunteers	\$	16,000	\$ 15,764
equip mtce	\$	3,000	\$ 2,593
vehicle repair	\$	4,000	\$ 2,860
office supplies	\$	500	\$ 0
vehicle fuel/oil	\$	8,000	\$ 7,648
supplies	\$	2,000	\$ 160
telephone	\$	3,000	\$ 3,743
utilities	\$	10,000	\$ 9,864
fire inspections	\$	3,000	\$ 5,606
equip additions	\$	6,000	\$ 572
building mtce	\$	4,000	\$ 984
dues/subscriptions	\$	1,000	\$ 755
training/meetings	\$	10,000	\$ 9,210
misc. expense	\$	2,000	\$ 0
TOTAL	\$	72,500	\$ 59,759

		2020	2020
		BUDGET	ACTUAL
AMBULANCE DEPT			
volunteers	\$	68,000	\$ 82,398
radio mtce	\$	2,000	\$ 1,768
vehicle repair	\$	5,000	\$ 3,808
office supplies	\$	200	0
vehicle fuel/oil	\$	8,500	\$ 7,892
supplies/materials	\$	2,000	\$ 1,734
misc, dues, subscrip	\$	200	\$ 910
telephone	\$	500	\$ 179
training/meetings	\$	7,000	\$ 7,215
TOTAL	\$	93,400	\$ 105,904
ROADS, GENERAL			
labor	\$	165,000	\$ 161,221
building mtce	\$	2,000	\$ 1,605
misc expense	\$	2,000	\$ 3,739
road signs	\$	3,000	\$ 1,744
radio mtce	\$	500	\$ 166
vehicle/eq repair	\$	18,000	\$ 41,841
vehicle fuel/oil	\$	15,000	\$ 6,765
gravel	\$	2,000	0
other road material	\$	7,000	\$ 18,436
garage supplies	\$	5,500	\$ 4,523
utilities	\$	7,000	\$ 5,834
street lights	\$	15,000	\$ 17,503
equip additions	\$	61,621	\$ 1,602
road construction	\$	200,000	\$ 166,084
Road: Sand/Salt Shed		0	0
TOTAL	\$	503,621	\$ 431,063
ROADS, WINTER			
contract plowing	\$	4,000	0
vehicle repair	\$	8,000	0
vehicle fuel/oil	\$	8,000	\$ 12,575
TOTAL	\$	20,000	\$ 12,575
TRANSFER STATION			
wages	\$	30,000	\$ 41,423
labor - mtce	\$	5,000	\$ 2,327
supplies	\$	350	\$ 201
utilities	\$	2,500	\$ 3,126
repair/mtce	\$	4,000	\$ 1,679
hauling/landfill	\$	35,000	\$ 52,083
misc expense	\$	400	\$ 4,165
Hwy G Expan. Study		0	0
TOTAL	\$	77,250	\$ 105,004

EXPENDITURES

GENERAL GOV
chairman sal
supervisor sal
clerk sal
trans sal
deputy clerk
assessor
legal services
building mtce
office eq mtce
cleaning service
office supplies
postage
telephones
utilities
elections
equip additions
bus/autobus
trainings
message mtce
legal notices
misc expense
office exp
zoning admin sal
zoning notices
zoning comm exp
Audt
TOTAL
FIRE DEPT
volunteers
equip mtce
vehicle repair
office supplies
vehicle fuel/oil
supplies
telephones
utilities
fire inspections
equip additions
building mtce
bus/autobus
trainings
misc expense
TOTAL

	2020 BUDGET	2020 ACTUAL
DEBT REDUCTION		
principal	\$0	\$0
interest	\$0	\$0
TOTAL	0	0
RECREATION & DEV		
supplies, 4th of July	\$ 8,000	0
chamber of comm	\$ 14,100	\$ 14,100
youth programs	\$ 1,000	0
elderly programs	\$ 3,700	\$ 3,700
snomobile club	\$ 3,500	\$ 3,500
TOTAL	\$ 30,300	\$ 21,300
CONSERVATION		
channels	\$ 500	0
hatchery	\$ 16,000	\$ 16,000
animal control	\$ 10,000	\$ 4,095
beaver control	\$ 500	\$ 380
lakes comm.	0	0
lakes comm grant exp	0	0
Indian Bowl	\$ 1,000	0
Boat Landing Maint.	\$ 1,000	\$ 1,000
TOTAL	\$ 29,000	\$ 21,475
SUBSIDIES		
airport	\$ 24,353	\$ 24,353
cemetery	\$ 7,000	\$ 7,339
library	\$ 7,000	\$ 6,997
Library Northern Wat	\$ 3,500	\$ 3,362
TOTAL	\$ 41,853	\$ 42,051
INS & BENEFITS		
social security	\$ 33,000	\$ 34,727
retirement	\$ 25,500	\$ 22,398
health ins	\$ 45,000	\$ 41,283
benefits, other	\$ 6,000	\$ 6,275
prop./liab ins.	\$ 40,000	\$ 38,308
workers comp ins	\$ 20,000	\$ 21,870
TOTAL	\$ 169,500	\$ 164,861
TOTAL EXPEN	\$ 1,264,744	\$ 1,181,601

Totals may not add due to rounding

FINANCIAL NOTES

Account balances as of 12-31-2020

\$ 320,123.28

\$ 444,807.00

General Fund

Ambulance Fund

\$ 23,087.92

Reserve Fund 12-31-2020

2020 Tax Levy (payable in 2021)

2,217,786.77

County

6,620,000.00

LDF School

1,720,400.00

Lakeland School

267,382.48

Nicolet Tech

764,810.00

Town of LDF

Grant funds received:

Recycling Grant

Cares Grant (Covid Election)

FINANCIAL NOTES

Account balances as of 12-31-2020:

General Fund \$ 350,152.28
 Ambulance Fund \$ 444,602.00

Reserve Fund 12-31-2020 \$ 29,087.95

2020 Tax Levy (payable in 2021)

County 2,217,796.77
 LDF School 6,650,000.00
 Lakeland School 1,750,400.00
 Nicolet Tech 267,382.49
 Town of LDF 764,810.00

Grant funds received:

Recycling Grant \$ 14,584.41
 Cares Grant (Covid Election) \$ 2,272.40

2020 ACTUAL	2020 BUDGET	
20	20	DEBT REDUCTION
20	20	principal
0	0	interest
		TOTAL
		RECREATION & DEV
	8,000	supplies, # of July
14,100	14,100	chamber of comm
0	1,000	youth programs
3,700	3,700	senior programs
3,800	3,800	snooker club
21,300	20,300	TOTAL
		CONSERVATION
	500	channels
	18,000	hatchery
18,000	10,000	animal control
4,000	500	beaver control
380	0	lakes comm
0	0	lakes comm grant exp
0	1,000	Indian Bowl
0	1,000	Boat Landing Maint
0	28,000	TOTAL
		SUBSIDIES
	24,353	airport
24,353	7,000	cemetery
7,353	7,000	library
6,987	3,500	Library Northern Wat
3,382	41,853	TOTAL
		INS & BENEFITS
	33,000	social security
34,757	25,500	retirement
22,388	45,000	health ins
41,283	6,000	benefits, other
6,275	40,000	prof/ship ins
38,308	20,000	workers comp ins
21,870	182,500	TOTAL
184,881	1,284,744	TOTAL EXPEN

Totals may not add due to rounding