

SUMMARY OF PROPOSED BUDGET

REVENUES	2021 Budget	2022 Proposed	Percent Change
General Levy (Proposed Tax)	764,810	772,985	1.07%
Other taxes (MFL, PFC)	5,500	5,500	
Intergovernmental Revenue	439,938	447,473	
Licenses & Permits	21,235	20,855	
Charges for Services	100	100	
Interest/Other Revenue	12,000	10,500	
Transfer Station Fees	38,000	40,000	
Surplus Applied	0	143,881	
Total	1,281,583	1,441,294	12.5%
EXPENDITURES			
General Government	200,950	212,285	
Public Safety	166,700	169,000	
Road Department	515,281	495,961	
Transfer Station	91,850	90,597	
Zoning	36,500	36,650	
Conservation/Development	58,300	58,300	
Subsidies Airport, Library, Cemetery	41,682	42,320	
Insurance & Benefits	170,320	192,300	
Long Term Debt	0	0	
Capital Outlay	0	143,881	
Total	1,281,583	1,441,294	12.5%
Assessed Value	929,006,300	937,500,000	
Tax Levy	764,810	772,985	
Mill Rate	.82	.82	

All Governmental & Proprietary Funds Combined

Projected Fund Balance	Budgeted Revenue w/o surplus applied	Budgeted Expenditures	Projected Fund Balance	Property Tax Contribution
01/01/2022			12/31/2022	
\$1,759,098.73	\$1,297,413	\$1,441,294	\$1,615,217.73	\$ 772,985

Town of Lac du Flambeau

Vilas County • P.O. Box 68 • Lac du Flambeau, Wisconsin 54538 • (715) 588-3358

ANNUAL BUDGET HEARING SPECIAL TOWN MEETING OF THE ELECTORS Special Town Board Meeting

THURSDAY, NOVEMBER 18, 2021 1:00 P.M.

Masks required

AGENDA

BUDGET HEARING:

1. Hearing call to order
2. Pledge of Allegiance
3. Open meeting and media notification statement
4. Approval of Agenda
5. Approval of minutes: Nov. 19, 2020 Annual Budget Hearing/Special Town Meeting/
Special Town Board Meeting
6. Present proposed 2022 budget
7. Adjourn

SPECIAL TOWN MEETING: (Audience may make motions)

1. Meeting call to order
2. Motion to approve town tax levy of \$772,985, pursuant to
60.10(1)(a), Wis. Stat.
3. Motion to authorize Town Board to dispose of surplus goods
and/or property
4. Motion to authorize the Town Board to borrow money, if necessary
5. Adjourn

SPECIAL TOWN BOARD MEETING:

1. Meeting call to order
2. Open meeting and media notification statement
3. Verification of quorum
4. Motion to approve 2022 budget
5. Adjourn

In compliance with Open Meeting laws, the board will not discuss any matter other than agenda items listed above which have been properly posted and the media notified.

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Town offices, 715-588-3358 with as much advance notice as possible

Nancy Edwards Town Clerk

Posted: Grocery store, Post Office, Wm. Wildcat Center, Town Hall

Supervisor
Bob Hanson

Chairman
Matthew E. Gaulke

Supervisor
Gloria Cobb

November 19, 2020

Annual Budget Hearing, Special Town Meeting,
Special Town Board Meeting

This meeting was held at the Arbor Vitae Town hall due to Covid restrictions in Lac du Flambeau.

The Annual Budget Hearing was called to order at 10:00 a.m. on Thursday, November 19, 2020 by Chairman Gaulke. Supervisor Chris Mayer and Clerk Nancy Edwards were present. Supervisor Gloria Cobb, and Treasurer Irene Messinger were not present. Others Present: see attached list

Pledge of Allegiance:

This meeting was properly posted and the media notified as required by law.

Motion by Mr. Mayer seconded by Mr. Gaulke to approve the agenda: Motion carried. Motion by Mr. Mayer seconded by Mr. Gaulke to approve the minutes of the November 21, 2019 Annual Budget Hearing and Special Town meeting of the electors, Special Town Board Meeting. The motion carried.

Chairman Gaulke presented the 2021 proposed budget showing revenue of \$1,281,583.00 with matching expenditures of \$1,281,583.00. Mr. McCutchin asked that the budget items go through line by line. Questions were raised regarding the budget and certain line items. The questions were answered by the board.

The assessed value \$929,006,300. The levy amount listed as \$764,810 with a mill rate of .82.

Mr. Gaulke closed the budget hearing at 11:35 a.m.

November 19, 2020 Special Town Meeting of the Electors:

Chairman Gaulke called the Special Town Meeting of the Electors to order at 11:36 a.m. immediately following the Annual Budget Hearing. Attendance for this meeting is the same as listed above for the budget hearing.

Motion by Mike Zimmerman seconded by Julia Dionne to approve the town tax levy of 764,810 . pursuant to 60.10(1)(a), Wis. Stat. 4 electors opposed, 8 approved. Motion carried.

Motion by Mike Zimmerman seconded by Bob Hanson to authorize the Town Board to dispose of surplus goods and/or property. Motion carried. No opposed.

Motion by Jim Sommerfeldt seconded by Mike Zimmerman to authorize the Town Board to borrow money up to \$50,000 if necessary. Motion carried. No opposed. Motion by Jim Sommerfeldt seconded by Bob Hanson to adjourn at 11:38 a.m. Motion carried.

November 19, 2020 Special Town Board Meeting

The Special meeting of the Town Board was called to order following the Annual Budget Hearing and Special Town Meeting of the Electors by Chairman Gaulke at 11:39 a.m. Supervisor Chris Mayer, and Clerk Nancy Edwards were present. Supervisor Gloria Cobb, and Treasurer Irene Messinger were not present. Others Present: Same as listed for above hearing.

This meeting was properly posted and the media notified as required by law.

Motion by Mr. Mayer and seconded by Mr. Gaulke to approve the 2021 budget. Motion carried.

Approval of vouchers: This item was tabled as Supervisor Cobb was not present.

The minutes of the November 12, 2020 Regular Town Board Meeting were presented for approval. Motion by Mr. Mayer seconded by Mr. Gaulke to approve the minutes as presented. Motion carried.

Treasurers report. This item was tabled as Treasurer was not present.

Public Comment on agenda items: None

Motion by Mr. Mayer, seconded by Mr. Gaulke to adjourn at 11:41 a.m. Motion carried.

Respectfully submitted,
Nancy Edwards
Town Clerk

October 30, 2021
Lakeland Times:

Please publish the following notice in your October 29, 2021 and November 2, 2021 issue:

**TOWN OF LAC DU FLAMBEAU
ANNUAL BUDGET HEARING
SPECIAL TOWN MEETING OF ELECTORS AND SPECIAL TOWN BOARD MEETING
(PLEASE NOTE: MASKS REQUIRED)**

ANNUAL BUDGET HEARING: Notice is hereby given that on Thursday, November 18, 2021, at 1:00 p.m., the Annual Budget Hearing will be called to order for the purpose of presenting the proposed 2022 budget. The detailed budget will be available in the Clerk's office on Monday, November 8, 2021. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

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EXPENDITURES

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Road Department	515,281	495,961	
Transfer Station	91,850	90,597	
Zoning	36,500	36,650	
Conservation/Development	58,300	58,300	
Subsidies Airport,Library,Cemetery	41,682	42,320	
Insurance & Benefits	170,320	192,300	
Long Term Debt	0	0	
Capital Outlay	0	143,881	
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Assessed Value	929,006,300	937,500,000
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*Mfg. not included info not yet available

All Governmental & Proprietary Funds Combined	Projected Fund Balance 01/01/2022	Budgeted Revenue w/o Surplus applied	Budgeted Expenditures	Projected Fund Balance 12/31/2022	Property Tax Contribution
	1,759,098.73	1,297,413	1,441,294	1,615,217.73	772,985

SPECIAL TOWN MEETING OF THE ELECTORS: Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of:

1. Approval of the town tax levy payable in 2022 pursuant to 60.10(1)(a), Wis.Stat.
2. Authorize the Town Board to dispose of surplus goods or property.
3. Authorize the Town Board to borrow money, if necessary.

SPECIAL TOWN BOARD MEETING: Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2022 budget.

Nancy Edwards Town Clerk Town of Lac du Flambeau