

October 21, 2021
Lakeland Times:

Please publish the following notice in your October 29, 2021 and November 2, 2021 issue:

**TOWN OF LAC DU FLAMBEAU
ANNUAL BUDGET HEARING
SPECIAL TOWN MEETING OF ELECTORS AND SPECIAL TOWN BOARD MEETING
(PLEASE NOTE: MASKS REQUIRED)**

ANNUAL BUDGET HEARING: Notice is hereby given that on Thursday, November 18, 2022, at 1:00 p.m., at the Town Hall in Lac du Flambeau, 109 Old Abe, Lac du Flambeau, WI 54538, the Annual Budget Hearing will be called to order for the purpose of presenting the proposed 2022 budget. The detailed budget will be available in the Clerk's office on Monday, November 8, 2021. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

SUMMARY OF PROPOSED BUDGET

REVENUES	2021 Budget	2022 Proposed	Percent Change
General Levy (Proposed Tax)	764,810	772,985	1.07%
Other taxes (MFL,PFC)	5,500	5,500	
Intergovernmental Revenue	439,938	447,473	
Licenses & Permits	21,235	20,855	
Charges for Services	100	100	
Interest/Other Revenue	12,000	10,500	
Transfer Station Fees	38,000	40,000	
Surplus Applied	0	143,881	
Total	1,281,583	1,441,294	12.5%
EXPENDITURES			
General Government	200,950	212,285	
Public Safety	166,700	169,000	
Road Department	515,281	495,961	
Transfer Station	91,850	90,597	
Zoning	36,500	36,650	
Conservation/Development	58,300	58,300	
Subsidies Airport,Library,Cemetery	41,682	42,320	
Insurance & Benefits	170,320	192,300	
Long Term Debt	0	0	
Capital Outlay	0	143,881	
Total	1,281,583	1,441,294	12.5%
Assessed Value	929,006,300	937,500,000	
Tax Levy	764,810	772,985	
Mill Rate	.82	.82	

*Mfg. not included info not yet available

All Governmental & Proprietary Funds Combined	Projected Fund Balance 01/01/2022	Budgeted Revenue w/o Surplus applied	Budgeted Expenditures	Projected Fund Balance 12/31/2022	Property Tax Contribution
	1,759,098.73	1,297,413	1,441,294	1,615,217.73	772,985

SPECIAL TOWN MEETING OF THE ELECTORS: Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of:

1. Approval of the town tax levy payable in 2022 pursuant to 60.10(1)(a), Wis.Stat.
2. Authorize the Town Board to dispose of surplus goods or property.
3. Authorize the Town Board to borrow money, if necessary.

SPECIAL TOWN BOARD MEETING: Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2022 budget.

Nancy Edwards Town Clerk Town of Lac du Flambeau

REVENUES	2021 Budget		Proposed 2022 Budget
Tax Receipts			
Town Tax Levy	764,810	\$	772,985
Forest Crop	5,500	\$	5,500
Sub Total	770,310	\$	778,485
Intergovt Revenue			
Shared Revenue/Municipal aid	43,221	\$	43,222
Fire Insurance Tax 2%	20,200	\$	20,200
Transportation aid	373,517	\$	381,051
Liew Tax Conservation PILT	1,000	\$	1,000
Severance/Yield Withdrawal Aid	1,000	\$	1,000
FC/MFL Aid	1,000	\$	1,000
Sub Total	439,938	\$	447,473
Licenses			
Liquor License	2,630	\$	2,400
Bartenders License	300	\$	150
Cigarette License	5	\$	5
Dog/Cat license	300	\$	300
Zoning Permits	18,000	\$	18,000
Sub Total	21,235	\$	20,855
Public Service Receipts			
Publication/Filing fees	100	\$	100
Sub Total	100	\$	100
Misc. Revenue			
Interest Income	2,000	\$	500
Misc. Town Revenue	10,000	\$	10,000
Sub Total	12,000	\$	10,500

Public Service Receipts			
Transfer Station Fees	38,000	\$	40,000
Sub Total	38,000	\$	40,000
Surplus Funds Supplied from Previous Years	0	\$	143,881
GRAND TOTAL REVENUES	1,281,583	\$	1,441,294
Expenses	2021 BUDGET		PROPOSED 2022
Gen Government			
Chairman Salary	17,500	\$	17,500
Supervisors Salary	10,500	\$	10,500
Dues & Subscriptions	1,600	\$	1,600
Training & Meetings	600	\$	600
Employee Mileage	4,000	\$	4,000
Newspaper Notices	1,500	\$	1,000
Legal Services	15,000	\$	15,000
Clerk Salary	49,650	\$	51,140
Deputy Clerk Salary	18,400	\$	24,320
Election Expenses	6,000	\$	6,000
Office Equipment Maintenance	1,400	\$	1,400
Office supplies	2,800	\$	2,000
Postage Expense	3,600	\$	3,600
Equipment additions	4,000	\$	4,000
Office Expenses	2,000	\$	2,000
Treasurer Salary	10,500	\$	13,125
Assessor Contract	25,000	\$	25,000
Town Hall: Maintenance	2,900	\$	2,000
Town Hall: Cleaning Service	1,000		0

Town Hall: Telephone	7,000		\$	8,000
Town Hall: Heat	5,000		\$	7,000
Town Hall: Lights	3,500		\$	3,500
Town Hall : Water	500		\$	500
Town Hall: Security	1,000		\$	1,000
Misc. Town Expenses	1,000		\$	1,000
Audit	5,000		\$	5,000
Quickbooks Software/usage			\$	1,500
Sub Total	200,950		\$	212,285
Insurance and Benefits				
Employee Social Security/Medicare	34,120		\$	36,000
Employee Retirement	20,500		\$	24,000
Employee Health Insurance	43,000		\$	59,200
Employee Other Benefits	8,700		\$	8,100
Insurance: Property & Liability	42,000		\$	43,000
Insurance: Worker's Com	22,000		\$	22,000
Sub Total	170,320		\$	192,300
Public Safety Fire Dept				
FD Volunteer Services	16,000		\$	16,000
FD Equipment Maintenance	3,000		\$	3,000
FD Vehicle Service/repair	4,000		\$	4,000
FD Office Supply	500		\$	500
FD Vehicles Gas/oil	8,000		\$	8,000
FD Supplies & Materials	2,000		\$	1,000
FD Telephone	3,000		\$	3,800
FD Heat	5,000		\$	7,000
FD Lights	4,000		\$	4,000
FD Water	1,000		\$	1,000
Building (fire) Inspections	3,000		\$	4,500
FD Equipment Additions	6,000		\$	6,000
FD Building Maintenance	4,000		\$	4,000
FD Dues & Subscriptions	1,000		\$	1,000

FD Training & Meetings	10,000		\$	10,000
FD Miscellaneous Expenses	2,000		\$	1,000
Sub Total	72,500		\$	74,800
Public Safety Ambulance				
Ambulance Volunteer Services	68,000		\$	68,000
Ambulance Radio Maintenance	2,000		\$	2,000
Ambulance Vehicle Repair	5,000		\$	5,000
Ambulance Office Supplies	200		\$	200
Ambulance Vehicle Gas/oil	8,500		\$	8,500
Ambulance supplies & Materials	2,000		\$	2,000
Ambulance Dues/subscriptions	1,000		\$	1,000
Ambulance Telephone	500		\$	500
Ambulance Training & Meetings	7,000		\$	7,000
Sub Total	94,200		\$	94,200
Public Works				
Roads/Highway labor	168,154		\$	172,214
Building Maintenance	2,000		\$	2,000
Radio Maintenance	500		\$	500
Machinery Service/ Repairs General	26,000		\$	20,247
Machinery Fuel/Oil General	24,000		\$	22,000
Gravel	2,000			0
Road Signs	3,000		\$	3,000
Road Materials Other	7,000		\$	3,500
Garage supplies	5,500		\$	5,500
Garage Heat	7,000			7,000
Snow removal Contracted	4,000			0
Street Lights	17,000		\$	17,000
Equipment Additions	46,127		\$	40,000
Road Construction General	200,000		\$	200,000
Roads General: Misc Expenses	3,000		\$	3,000
Sub Total	515,281		\$	495,961

Public Works			
Airport	23,182	\$	23,820
Sub Total	23,182	\$	23,820
Public Works			
Transfer Station Labor	35,300	\$	40,197
Transfer Station Maint. Labor	5,000	\$	3,000
Transfer Station Misc Expenses	4,200	\$	200
Transfer Station Supplies	350	\$	200
Transfer Station Utilities	3,000	\$	3,000
Transfer Station Repairs/maintenance	4,000	\$	4,000
Transfer Station Tipping Fees	40,000	\$	40,000
Sub Total	91,850	\$	90,597
Animal Control			
Animal Control	7,000	\$	7,000
Beaver Control	500	\$	500
Sub Total	7,500	\$	7,500
Cemetery			
Cemetery	8,000	\$	8,000
Sub Total	8,000	\$	8,000
Rec/programs/Events			
Library	7,000	\$	7,000
Library (Northern Waters Program)	3,500	\$	3,500
4th of July Expenses	10,000	\$	10,000
Youth Programs	1,000	\$	1,000
Elderly Programs	3,700	\$	3,700
Snowmobile Club	3,500	\$	3,500
Indian Bowl	1,000	\$	1,000
Sub Total	29,700	\$	29,700

Tourism			
Tourism: Advertising	14,100		\$ 14,100
Sub Total	14,100		\$ 14,100
Zoning			
Zoning Administrator	35,000		\$ 36,050
Zoning Publication Fees	500		\$ 100
Zoning Committee Expenses	1,000		\$ 500
Sub Total	36,500		\$ 36,650
Conservation			
Channel Clearing Labor	500		\$ 500
Hatchery	16,000		\$ 16,000
Water Craft Inspection	1,000		\$ 1,000
Sub Total	17500		\$ 17,500
Capital Expenses			
Capital Outlay Public Works			\$ 100,881
Capital Outlay General Public Bldg.			\$ 43,000
Sub Total			\$ 143,881
GRAND TOTAL EXPENSES	1,281,583		\$ 1,441,294