

Town of Lac du Flambeau

Vilas County • P.O. Box 68 • Lac du Flambeau, Wisconsin 54538 • (715) 588-3358

October 28, 2019

Lakeland Times:

Please publish the following notice in your November 1, 2019 and November 5, 2019 issue:

TOWN OF LAC DU FLAMBEAU ANNUAL BUDGET HEARING SPECIAL TOWN MEETING OF ELECTORS AND SPECIAL TOWN BOARD MEETING

ANNUAL BUDGET HEARING: Notice is hereby given that on Thursday, November 21, 2019, at 10:00 a.m., the Annual Budget Hearing will be called to order at the Town Hall for the purpose of presenting the proposed 2020 budget. The detailed budget will be available in the Clerk's office on Monday, November 4, 2019. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

SUMMARY OF PROPOSED BUDGET

REVENUES	2019 Budget	2020 Proposed	Percent Change
General Levy (Proposed Tax)	751,547	758,168	.88%
Other taxes (MFL,PFC)	5,500	5,500	
Intergovernmental Revenue	401,772	435,741	
Licenses & Permits	21,235	21,235	
Charges for Services	100	100	
Interest/Other Revenue	4,000	6,000	
Transfer Station Fees	<u>38,000</u>	<u>38,000</u>	
Total	1,222,154	1,264,744	3.49%
EXPENDITURES			
General Government	191,620	192,320	
Public Safety	161,850	165,900	
Road Department	492,035	523,621	
Transfer Station	71,450	77,250	
Zoning	35,000	35,000	
Conservation/Development	59,300	59,300	
Subsidies Airport,Library,Cemetery	42,099	41,853	
Insurance & Benefits	168,800	169,500	
Long Term Debt	<u>0</u>	<u>0</u>	
Total	1,222,154	1,264,744	3.49%
Assessed Value	915,124,900	920,002,700	
Tax Levy	751,547	758,168	
Mill Rate	.82	.82	

*Mfg. not included info not yet available

SPECIAL TOWN MEETING OF THE ELECTORS: Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of:

1. Approval of the town tax levy payable in 2020 pursuant to 60.10(1)(a), Wis.Stat.
2. Authorize the Town Board to dispose of surplus goods or property.
3. Authorize the Town Board to borrow money, if necessary.

SPECIAL TOWN BOARD MEETING: Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2020 budget.

Nancy Edwards
Town Clerk
Town of Lac du Flambeau

Supervisor
Chris Mayer

Chairman
Matthew E. Gaulke

Supervisor
Gloria Cobb