

Town of Lac du Flambeau

Vilas County • P.O. Box 68 • Lac du Flambeau, Wisconsin 54538 • (715) 588-3358
TOWN OF LAC DU FLAMBEAU November 7, 2022

LAKELAND TIMES: Please publish the following notice in your November 11, 2022 and November 15, 2022 issue:

**TOWN OF LAC DU FLAMBEAU
ANNUAL BUDGET HEARING
SPECIAL TOWN MEETING OF ELECTORS
AND SPECIAL TOWN BOARD MEETING**

ANNUAL BUDGET HEARING: Notice is hereby given that on Tuesday, November 29, 2022, at 1:00 p.m., the Annual Budget Hearing will be called to order for the purpose of presenting the proposed 2023 budget. The detailed budget will be available in the Clerk's office on November 14, 2022. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

SUMMARY OF PROPOSED BUDGET

REVENUES	2022 Budget	2023 Budget	Percent Change
General Levy (Proposed Tax)	772,985	777,769	.619%
Additional Levy-Debt Service	0	66,000	
Other taxes (MFL, PFC)	5,500	5,500	
Intergovernmental Revenue	447,473	455,583	
Licenses & Permits	20,855	21,055	
Charges for Services	100	100	
Interest/Other Revenue	10,500	15,500	
Transfer Station Fees	40,000	45,000	
Surplus Applied	143,881	0	
Total	1,441,294	1,386,507	-3.80%
EXPENDITURES			
General Government	212,285	221,774	
Public Safety	169,000	178,000	
General Transportation	495,961	508,200	
Transfer Station	90,597	90,745	
Zoning	36,650	46,670	
Conservation/Development	58,300	45,475	
Subsidies Airport, Library, Cemetery	42,320	44,531	
Insurance & Benefits	192,300	185,112	
Debt Service	0	66,000	
Capital Outlay	143,881	0	
Total	1,441,294	1,386,507	-3.80%
Assessed Value	937,500,000	948,019,700	**
Tax Levy	772,985	777,769	
Mill Rate	.82	.82	

*Mfg. not included info not yet available -Estimate

All Governmental & Proprietary Funds Combined

Projected Fund Balance 01/01/2023	Budgeted Revenue w/o Surplus	Budgeted Expenditures	Projected Fund Balance 12/31/2023	Property Tax Contribution
\$2,129,652	\$1,386,507	\$1,386,507	\$2,129,652	\$843,769

SPECIAL TOWN MEETING OF THE ELECTORS: Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of: Approval of the Town tax levy payable in 2023; pursuant to 60.10(1)(a), Wis. Stat.;

1. Authorize the Town Board to dispose of surplus goods or property;
2. Authorize the Town Board to borrow money, if necessary.

SPECIAL TOWN BOARD MEETING: Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2023 budget
Nancy M. Edwards Town Clerk Town of Lac du Flambeau