

TOWN OF LAC DU FLAMBEAU

P.O. BOX 68, LAC DU FLAMBEAU, WI 54538

(715) 588-3358 FAX (715) 588-7923

October 30, 2020

Lakeland Times:

Please publish the following notice in your November 3, 2020 and November 13, 2020 issue:

PLEASE NOTE MEETING LOCATION

MASKS REQUIRED

TOWN OF LAC DU FLAMBEAU

ANNUAL BUDGET HEARING

SPECIAL TOWN MEETING OF ELECTORS AND SPECIAL TOWN BOARD MEETING

ANNUAL BUDGET HEARING: Notice is hereby given that on Thursday, November 19, 2020 at 10:00 a.m., the Annual Budget Hearing will be called to order at the Arbor Vitae Town Hall: 10675 Big Arbor Vitae Drive, Arbor Vitae, WI 54568 for the purpose of presenting the proposed 2021 budget. The detailed budget will be available in the Clerk's office on Monday, November 9, 2020. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

SUMMARY OF PROPOSED BUDGET

| REVENUES | 2020 Budget | 2021 Proposed | Percent Change |
|------------------------------------|----------------|------------------|-------------------|
| General Levy (Proposed Tax) | 758,168 | 764,810 | .88% |
| Other taxes (MFL,PFC) | 5,500 | 5,500 | |
| Intergovernmental Revenue | 435,741 | 439,938 | |
| Licenses & Permits | 21,235 | 21,235 | |
| Charges for Services | 100 | 100 | |
| Interest/Other Revenue | 6,000 | 12,000 | |
| Transfer Station Fees | <u>38,000</u> | <u>38,000</u> | |
| Total | 1,264,744 | 1,281,583 | 1.33% |
| EXPENDITURES | | | |
| General Government | 192,320 | 200,950 | |
| Public Safety | 165,900 | 166,700 | |
| Road Department | 523,621 | 515,281 | |
| Transfer Station | 77,250 | 91,850 | |
| Zoning | 35,000 | 36,500 | |
| Conservation/Development | 59,300 | 58,300 | |
| Subsidies Airport,Library,Cemetery | 41,853 | 41,682 | |
| Insurance & Benefits | 169,500 | 170,320 | |
| Long Term Debt | <u>0</u> | <u>0</u> | |
| Total | 1,264,744 | 1,281,583 | 1.33% |
| Assessed Value | 920,002,700 | 929,006,300 | |
| Tax Levy | 758,168 | 764,810 | |
| Mill Rate | .82 | .82 | |

*Mfg. not included info not yet available

SPECIAL TOWN MEETING OF THE ELECTORS: Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of:

1. Approval of the town tax levy payable in 2021 pursuant to 60.10(1)(a), Wis.Stat.
2. Authorize the Town Board to dispose of surplus goods or property.
3. Authorize the Town Board to borrow money, if necessary.

SPECIAL TOWN BOARD MEETING: Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2021 budget.

Nancy Edwards Town Clerk Town of Lac du Flambeau

Supervisor
Chris Mayer

Chairman
Matthew E. Gaulke

Supervisor
Gloria Cobb