

Town of Lac du Flambeau

Vilas County • P.O. Box 68 • Lac du Flambeau, Wisconsin 54538 • (715) 588-3358

ANNUAL BUDGET HEARING

SPECIAL TOWN MEETING OF THE ELECTORS

SPECIAL TOWN BOARD MEETING

TUESDAY, NOVEMBER 21, 2023 1:00 P.M.

AGENDA

BUDGET HEARING:

1. Hearing Call to Order
2. Pledge of Allegiance
3. Open Meeting and Media Notification Statement
4. Approval of Agenda
5. Approval of Minutes: Nov. 29, 2022, Annual Budget Hearing/Special Town Meeting/
Special Town Board Meeting
6. Present Proposed 2024 Budget
7. Adjourn

SPECIAL TOWN MEETING:

1. Meeting Call to Order
2. Motion to Approve Town Tax Levy of \$785,873 pursuant to 60.10(1)(a), Wis. Stat.
3. Motion to Authorize Town Board to Dispose of Surplus Goods and/or Property
4. Motion to Authorize Town Board to Borrow Money, if necessary
5. Adjourn

SPECIAL TOWN BOARD MEETING:

1. Meeting Call to Order
2. Open Meeting and Media Notification Statement
3. Verification of Quorum
4. Motion to Approve 2024 Budget
5. Adjourn

In compliance with Open Meeting laws, the Board will not discuss any matter other than agenda items listed above which have been properly posted and the media notified.

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Town offices, 715-588-3358 with as much advance notice as possible.

ZOOM INFORMATION: MEETING ID: 949 913 7775 MEETING PASSCODE: 54qU5p. No voting via ZOOM.

Susan Schoonover, Town Clerk

Supervisor
Gloria Cobb

Chairman
Matthew E. Gaulke

Supervisor
Robert Hanson

Town of Lac du Flambeau

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TOWN OF LAC DU FLAMBEAU November 7, 2022

LAKELAND TIMES: Please publish the following Class II notice, starting with your November 3, 2023 edition:
TOWN OF LAC DU FLAMBEAU
ANNUAL BUDGET HEARING
SPECIAL TOWN MEETING OF ELECTORS
SPECIAL TOWN BOARD MEETING

ANNUAL BUDGET HEARING: Notice is hereby given that on Tuesday, November 21, 2023, at 1:00 p.m., the Annual Budget Hearing will be called to order for the purpose of presenting the proposed 2024 budget. The detailed budget will be available in the Clerk's office on November 3, 2023. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

SUMMARY OF PROPOSED BUDGET

REVENUES	2023 Budget	2024 Budget	Percent Change
General Levy (Proposed Tax)	777,769	785,873	1.04%
Additional Levy-Debt Service	66,000	462,546	
Other taxes (MFL, PFC)	5,500	21,000	
Intergovernmental Revenue	455,583	524,187	
Licenses & Permits	21,055	18,055	
Charges for Services	100	100	
Interest/Other Revenue	15,500	15,500	
Transfer Station Fees	45,000	50,000	
Surplus Applied	0	0	
Total	1,386,507	1,877,261	35.394%
EXPENDITURES			
General Government	221,774	343,194	
Public Safety	178,000	179,500	
General Transportation	508,200	478,516	
Transfer Station	90,745	85,449	
Zoning	46,670	47,282	
Conservation/Development	45,475	47,200	
Subsidies Airport, Library, Cemetery	44,531	41,445	
Insurance & Benefits	185,112	192,129	
Debt Service	66,000	462,546	
Capital Outlay	0	0	
Total	1,386,507	1,877,261	35.394%
Assessed Value	948,019,700	929,932,700	**
Tax Levy	777,769	785,873	
Mill Rate	.82	1.342	

*Mfg. not included info not yet available -Estimate

All Governmental & Proprietary Funds Combined

Projected Fund Balance 01/01/2024	Budgeted Revenue w/o Surplus	Budgeted Expenditures	Projected Fund Balance 12/31/2024	Property Tax Contribution
\$2,129,652	\$1,877,261	\$1,877,261	\$2,129,652	\$1,248,419

SPECIAL TOWN MEETING OF THE ELECTORS: Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of: Approval of the Town Tax Levy payable in 2024; pursuant to 60.10(1)(a), Wis. Stat.;

1. Authorize the Town Board to dispose of surplus goods or property
2. Authorize the Town Board to borrow money, if necessary

SPECIAL TOWN BOARD MEETING: Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2024 budget.

November 29, 2022 Annual Budget Hearing, Special Town Meeting of the Electors, Special Town Board Meeting

The Annual Budget Hearing was called to order at 1:00 p.m. on Tuesday, November 29, 2022, by Chairman Gaulke. Supervisor Robert Hanson, Supervisor Gloria Cobb and Clerk Nancy Edwards. Others Present: John Bernard, Roberta Gast, Jim Sommerfeldt, Kay Hoff, Susan Schoonover, Tom Wegner.

Pledge of Allegiance.

This meeting was properly posted, and the media notified as required by law.

Motion by Supervisor Cobb seconded Supervisor Hanson to approve the agenda: Motion carried.

Motion by Supervisor Hanson seconded by Supervisor Cobb to approve the minutes of the November 18, 2021, Annual Budget Hearing and Special Town meeting of the electors, Special Town Board Meeting. The motion carried.

Chairman Gaulke presented the 2023 proposed budget showing revenue of \$1,386,507.00 with matching expenditures of \$1,386,507.00. The assessed value \$948,019,700. The levy amount listed as \$777,769 with a mill rate of .82.

Questions were raised regarding strategic planning, job evaluations, Oneida County Emergency Services fees, lawsuit regarding property taxes on fee land with tribal members. Supervisor has some motions to make regarding the budget but would be better addressed at the Special Town Board Meeting. Supervisor Hanson agreed. This portion of the meeting is adjourned at 1:35 p.m. and we will continue on to the Special Town Meeting of the Electors.

November 29, 2022 Special Town Meeting of the Electors

Chairman Gaulke called the Special Town Meeting of the Electors to order at 1:35 p.m. immediately following the Annual Budget Hearing. Attendance for this meeting is the same as listed above for the budget hearing.

Motion by John Bernard seconded by Supervisor Hanson to approve the town tax levy of 777,769 pursuant to 60.10(1)(a), Wis. Stat. Motion carried. No opposed.

Motion by John Bernard seconded by Supervisor Cobb to authorize the Town Board to dispose of surplus goods and/or property. Motion carried. No opposed.

Motion by Jim Sommerfeldt seconded by Roberta Gast to authorize the Town Board to borrow money up to \$50,000 if necessary. Motion carried. No opposed.

This portion of the meeting in adjourned at 1:37 p.m. and we will continue on to the Special Town Board Meeting.

November 29, 2022 Special Town Board Meeting

The Special meeting of the Town Board was called to order following the Annual Budget Hearing and Special Town Meeting of the Electors by Chairman Gaulke at 1:37 p.m.

Supervisor Cobb, Supervisor Hanson, and Clerk Nancy Edwards were present.

Others Present: Same as listed for above hearing.

This meeting was properly posted, and the media notified as required by law.

Motion by Supervisor Hanson to restore the Chambers budget of \$14,100. Motion seconded by Gloria. Discussion on Chambers budget.

Supervisor Hanson would like to amend his motion to read restore funding for the 4th of July expenses back to \$10,000 and leave the Chamber budget at \$10,000. Motion seconded by Supervisor Cobb. Motion carried.

Supervisor Hanson made a motion to increase the road crew wages from 5% to 8%. Supervisor Cobb seconded the motion for discussion. Supervisor Cobb stated that perhaps all employee wages be adjusted but would like to see what impact it has on the budget. Supervisor Cobb suggested a compromise at a 7% increase. Supervisor Hanson would like to amend his motion to increase the wages to 7% for all town employees. Motion seconded by Supervisor Cobb.

Supervisor Hanson would like to withdraw his original motion of 8% to Road Crew employees.

Motion by Supervisor Cobb seconded by Supervisor Hanson to approve the 2023 budget with the amended motions. Motion carried.

Motion by Supervisor Cobb, seconded by Supervisor Hanson to adjourn at 1:53 p.m. Motion carried.

Respectfully submitted,

Nancy Edwards
Town Clerk

