

October 13, 2021

A budget workshop was held on October 13, 2021

Present: Town Chairman Matt Gaulke, Supervisor Robert Hanson, Supervisor Gloria Cobb , Clerk Nancy Edwards.

Others Present: Bill McCutchin, Norm Wetzel, Kay Hoff, Jim Sommerfeldt, Roberta Gast

The board and clerk worked on the proposed 2022 budget. The clerk has put the figures together from the prior budget workshop. The board went over the budget worksheet which shows Revenues of \$1,441,294 and expenses of \$1,441,294. The town will be using funds from the reserve account of 143,881 for the capital outlay projects of 2 new generators \$28,000, 4 furnaces \$15,000, 2 new pick up trucks \$100,881. The board was satisfied with the new proposed budget which will be brought to the budget hearing which will be scheduled in November. Meeting adjourned at 9:45 a.m.

Respectfully Submitted,

Nancy M. Edward