

September 21, 2023 Budget Workshop

A Budget Workshop was held at 10:00 a.m. on the above stated date. Chairman Gaulke, Supervisor Hanson, Supervisor Cobb and Clerk Susan Schoonover were present.

Others present: Jim Sommerfeldt, Kay Hoff, Norm Wetzel, Roberta Gast, Peter Kolzow, Joe & Sally Fermanich, Antione Beson, Chris Mayer.

This quorum was properly posted and the media notified as required by law.

The Board had the following groups appear to discuss their projected requests for 2024.

Fire Chief Mayer representing the Lac du Flambeau Fire Department. Discussion included wildland fire income in 2023, increasing fuel costs, use of fire dues, costs related to the new construction, fundraising for new station furnishings and long-term plan to purchase a combination fire/rescue vehicle.

Ambulance Chief Zimmerman representing the Lac du Flambeau Ambulance Department. Discussion included 2023 increase cost for training, Stryker contract and limited future mechanical needs. Supervisor Cobb offered potential solutions for training costs for Tribal members.

Road Crew Foreman Pete Kolzow representing the General Transportation budget. Discussion on road materials needed for 2024, loader contract, dump box, pending bridge repair and forthcoming Freightliner payment/possession.

Respectfully Submitted,

*Susan Schoonover*

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Town Clerk